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| --- | --- | --- | --- | --- | --- |
| **city\_name** | **month\_name** | **actual\_trips** | **target\_trips** | **performance\_status** | **pct\_difference\_trips** |
| Chandigarh | April | 5566 | 6000 | Below Target | -7.23 |
| Chandigarh | February | 7387 | 7000 | Above Target | 5.53 |
| Chandigarh | January | 6810 | 7000 | Below Target | -2.71 |
| Chandigarh | June | 6029 | 6000 | Above Target | 0.48 |
| Chandigarh | March | 6569 | 7000 | Below Target | -6.16 |
| Chandigarh | May | 6620 | 6000 | Above Target | 10.33 |
| Coimbatore | April | 3661 | 3500 | Above Target | 4.6 |
| Coimbatore | February | 3404 | 3500 | Below Target | -2.74 |
| Coimbatore | January | 3651 | 3500 | Above Target | 4.31 |
| Coimbatore | June | 3158 | 3500 | Below Target | -9.77 |
| Coimbatore | March | 3680 | 3500 | Above Target | 5.14 |
| Coimbatore | May | 3550 | 3500 | Above Target | 1.43 |
| Indore | April | 7415 | 7500 | Below Target | -1.13 |
| Indore | February | 7210 | 7000 | Above Target | 3 |
| Indore | January | 6737 | 7000 | Below Target | -3.76 |
| Indore | June | 6288 | 7500 | Below Target | -16.16 |
| Indore | March | 7019 | 7000 | Above Target | 0.27 |
| Indore | May | 7787 | 7500 | Above Target | 3.83 |
| Jaipur | April | 11406 | 9500 | Above Target | 20.06 |
| Jaipur | February | 15872 | 13000 | Above Target | 22.09 |
| Jaipur | January | 14976 | 13000 | Above Target | 15.2 |
| Jaipur | June | 9842 | 9500 | Above Target | 3.6 |
| Jaipur | March | 13317 | 13000 | Above Target | 2.44 |
| Jaipur | May | 11475 | 9500 | Above Target | 20.79 |
| Kochi | April | 9762 | 9000 | Above Target | 8.47 |
| Kochi | February | 7688 | 7500 | Above Target | 2.51 |
| Kochi | January | 7344 | 7500 | Below Target | -2.08 |
| Kochi | June | 6399 | 9000 | Below Target | -28.9 |
| Kochi | March | 9495 | 7500 | Above Target | 26.6 |
| Kochi | May | 10014 | 9000 | Above Target | 11.27 |
| Lucknow | April | 10212 | 11000 | Below Target | -7.16 |
| Lucknow | February | 12060 | 13000 | Below Target | -7.23 |
| Lucknow | January | 10858 | 13000 | Below Target | -16.48 |
| Lucknow | June | 10240 | 11000 | Below Target | -6.91 |
| Lucknow | March | 11224 | 13000 | Below Target | -13.66 |
| Lucknow | May | 9705 | 11000 | Below Target | -11.77 |
| Mysore | April | 2603 | 2500 | Above Target | 4.12 |
| Mysore | February | 2668 | 2000 | Above Target | 33.4 |
| Mysore | January | 2485 | 2000 | Above Target | 24.25 |
| Mysore | June | 2842 | 2500 | Above Target | 13.68 |
| Mysore | March | 2633 | 2000 | Above Target | 31.65 |
| Mysore | May | 3007 | 2500 | Above Target | 20.28 |
| Surat | April | 9831 | 10000 | Below Target | -1.69 |
| Surat | February | 9069 | 9000 | Above Target | 0.77 |
| Surat | January | 8358 | 9000 | Below Target | -7.13 |
| Surat | June | 8544 | 10000 | Below Target | -14.56 |
| Surat | March | 9267 | 9000 | Above Target | 2.97 |
| Surat | May | 9774 | 10000 | Below Target | -2.26 |
| Vadodara | April | 5941 | 6500 | Below Target | -8.6 |
| Vadodara | February | 5228 | 6000 | Below Target | -12.87 |
| Vadodara | January | 4775 | 6000 | Below Target | -20.42 |
| Vadodara | June | 4685 | 6500 | Below Target | -27.92 |
| Vadodara | March | 5598 | 6000 | Below Target | -6.7 |
| Vadodara | May | 5799 | 6500 | Below Target | -10.78 |
| Visakhapatnam | April | 4938 | 5000 | Below Target | -1.24 |
| Visakhapatnam | February | 4793 | 4500 | Above Target | 6.51 |
| Visakhapatnam | January | 4468 | 4500 | Below Target | -0.71 |
| Visakhapatnam | June | 4478 | 5000 | Below Target | -10.44 |
| Visakhapatnam | March | 4877 | 4500 | Above Target | 8.38 |
| Visakhapatnam | May | 4812 | 5000 | Below Target | -3.76 |